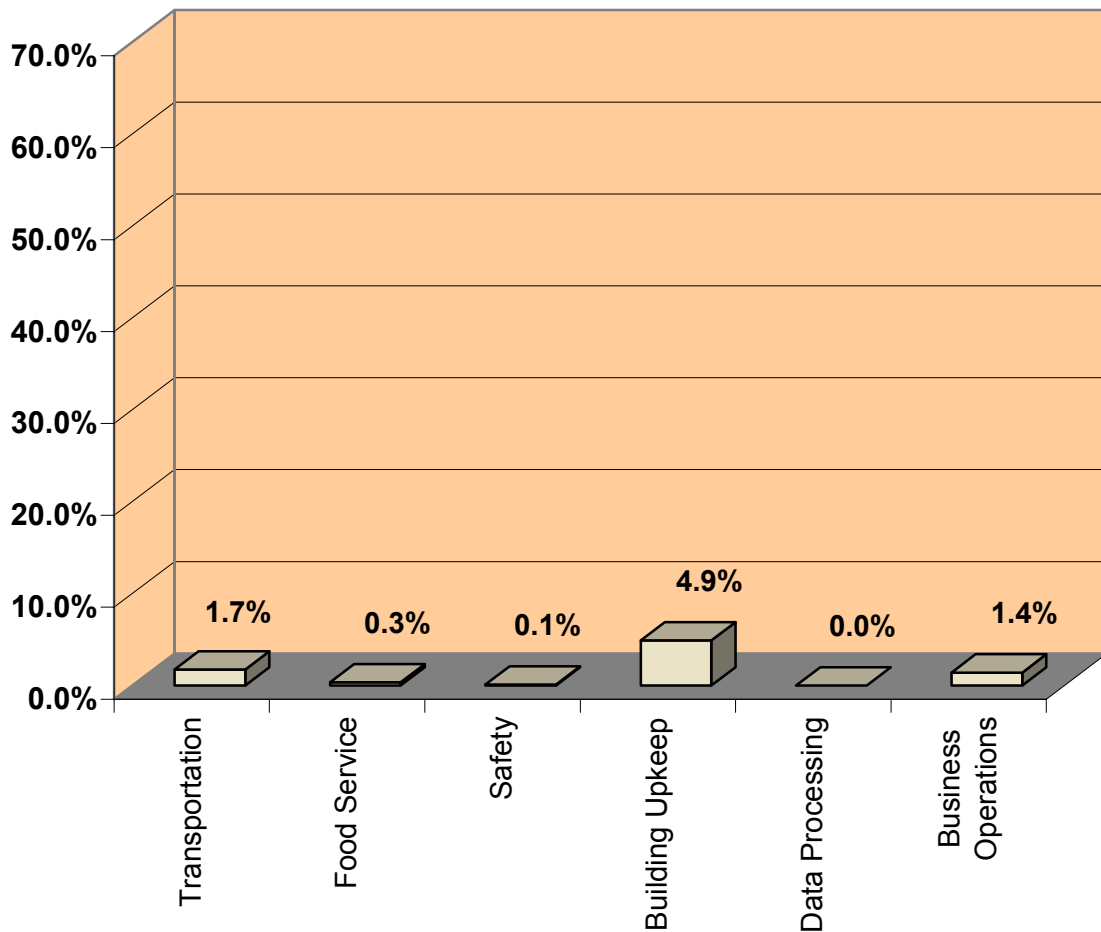


Jamestown School Department

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 735	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$173,409	\$236	1.7%
Food Service	\$32,328	\$44	0.3%
Safety	\$10,387	\$14	0.1%
Building Upkeep, Utilities, et al	\$489,265	\$666	4.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$139,373	\$190	1.4%
Operations Expenditures	\$844,762	\$1,149	8.5%
Total District Expenditures	\$9,990,292	\$13,592	100.0%